



**TOWN OF GORDONSVILLE RESOLUTION
MAKING AN ANNUAL APPROPRIATION OF THE FUNDS
CONTAINED IN THE APPROVED JULY 1, 2018 – JUNE 30, 2019 BUDGET
Resolution # 2018-4a**

WHEREAS, the Town of Gordonsville, Virginia is required by Chapter 25, Title 15.2 of the Code of Virginia, 1950, as amended, to prepare and approve a budget containing all contemplated expenditure of funds and to make appropriations therefrom; and

WHEREAS, the Town has prepared a budget for fiscal year beginning July 1, 2018 and ending June 30, 2019 as required by Section 9-3 of the Code of the Town of Gordonsville; and

WHEREAS, the Town Council, upon notice properly and duly given, held a public hearing April 16, 2018, to receive public comment on the budget for fiscal year 2019; and

WHEREAS, the Town Council approved the budget for fiscal year 2019 on April 30, 2018, as required and permitted in Section 15.2-2506 of the Virginia Code;

NOW, THEREFORE, BE IT RESOLVED by the Town Council for the Town of Gordonsville, Virginia that Council does hereby amend the annual appropriation in accordance with the attached schedule, effective July 1, 2018.

This resolution is effective on adoption and is adopted on the 30 day of April 2018 by recorded vote as follows:

Mayor Coiner	Aye	Councilmember Brooks	Aye
Vice-Mayor Winkey	Aye	Councilmember Samra	Aye
Councilmember Bradley	Aye		

TOWN OF GORDONSVILLE, VIRGINIA

By: _____
Robert K. Coiner, Mayor

CERTIFICATE

I attest and certify that the foregoing ordinance was adopted by the Gordonsville Town Council on April 30, 2018.

Janet W. Jones, CZO, Town Clerk

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

Revenues	
General Fund	
Property Taxes	\$ 242,550
Other Local Taxes	\$ 673,200
Permits and Other Licenses	\$ 500
Fines and Forfeitures	\$ 185,000
Revenue From Use of Money & Property	\$ 456,700
Transfers & Miscellaneous Revenue	\$ 19,100
Revenue from Commonwealth	\$ 115,550
Federal Revenues	\$ 176,300
Loan Proceeds	\$ -
Water Fund	
Revenue From Use of Money & Property	\$ 78,000
Water & Sewer Revenue	\$ 1,234,100
Transfer, Reimb, Miscellaneous Revenue	\$ 400
Loan Proceeds	\$ -
Pool Fund	
Operations Revenue	\$ 22,900
Transfers, Donations, & Miscellaneous	\$ 31,520
Airport Fund	
Revenue from Use of Property	\$ 37,900
Transfers and Miscellaneous Revenue	\$ -
Revenue from the Commonwealth	\$ 100,100
Transfers, Donations & Miscellaneous	\$ -
	<u>\$ 3,373,820</u>

Expenditures	
General Fund	
Town Attorney	\$ 20,540
Town Council	\$ 19,770
Administration Salaries	\$ 96,750
Administration Expenses	\$ 119,770
Town Treasurer Salaries	\$ 86,060
Town Treasurer Expenses	\$ 44,675
Police Salaries	\$ 488,500
Police Expenses	\$ 76,150
Asset Forfeiture	\$ -
Public Works Salaries	\$ 224,650
Public Works Expenses	\$ 181,960
Health & Welfare Refunds	\$ 2,500
Grant Projects	\$ 190,050
Visitor Center Salaries	\$ 34,850
Visitor Center Expenses	\$ 11,950
Funds Donated	\$ 17,200
Revenue Refunds	\$ 9,500
Capital Outlay	\$ 61,600
Debt Service	\$ 139,905
Transfers	\$ 42,520
Water Fund	
Town Attorney	\$ 2,310
Town Council	\$ 2,270
Administration Salaries	\$ 41,550
Administration Expenses	\$ 685,585
Town Treasurer Salaries	\$ 86,060
Town Treasurer Expenses	\$ 49,175
Public Works Salaries	\$ 216,050
Public Works Expenses	\$ 66,425
Capital Outlay	\$ 38,700
Debt Service	\$ 115,025
Transfers	\$ 9,350
Pool Fund	
Operation Salaries	\$ 35,250
Operation Expenses	\$ 13,720
Swim Team Salaries	\$ 3,200
Swim Team	\$ 2,250
Airport Fund	
Operation Expenses	\$ 13,700
Grant Projects	\$ 100,100
Capital Outlay	\$ 24,200
	<u>\$ 3,373,820</u>

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

TAXES:		
Real estate tax	\$0.13	per \$100.00 assessed value
Tangible personal property tax	\$0.99	per \$100.00 assessed value
Machinery & tools tax	\$0.24	per \$100.00 assessed value
Real Estate & Personal Property tax of Public Service Corporation	\$0.13	per \$100.00 assessed value
Motor vehicle licensing fee (automobiles)	\$30.00	
Motor vehicle licensing fee (motorcycles)	\$20.00	
Communication Tax		Set by State Code
Utility service tax	20.0%	of each monthly bill not to exceed \$3.00 a month
Meals tax	6.24%	
Cigarette tax	\$0.20	per pack
Bank stock tax		Established by Va. Department of Taxation
Business license Fee	\$30.00	For business with gross receipts of \$30 or more.
Business license Taxes:		
Contractor	\$0.16	per \$100.00 of gross receipts
Retail sales	\$0.20	per \$100.00 of gross receipts
Financial, real estate, professional services	\$0.40	per \$100.00 of gross receipts
Repair, personal, & business services	\$0.36	per \$100.00 of gross receipts
Wholesale merchants	\$0.05	per \$100.00 or purchases
Public service corporations		20% of charge made by seller - no more than \$3.00 a month
Carnival, circuses & speedways	\$50.00	for each performance
Fortunetellers, clairvoyants, & practice of palmistry	\$1,000.00	per year
Itinerant merchants & peddlers	\$50.00	per year
Savings institutions & credit unions	\$50.00	per year
Professional photographers	\$10.00	per year
Direct sellers whose total sales exceed \$4,000	\$0.20	per \$100 or 5% per \$100.00 of wholesales
Alcoholic beverages		See Appendix A - Alcoholic Beverage Breakdown
ADMINISTRATIVE FEE SCHEDULE:		
Copies	\$0.50	per sheet
Facsimile	\$1.00	plus \$0.25 per page
Return check fee	\$40.00	
Accident report fee	\$5.00	
Academy background checks	\$350.00	
Police Department report fee (digital traffic report)	\$25.00	
Extended hours application fee	\$25.00	plus \$175 advertising costs (additional advertising costs will be billed)
Solicitor Permit Fee	\$20.00	
Parking fines:		
Fine for fees paid within 72 hours	\$10.00	
Fine for fees paid after 72 hours	\$20.00	
Handicap parking space violation	\$100.00	
Truck traffic violation fee	\$250.00	
Shelter rental fee in-town	\$25.00	
Shelter rental fee out-of-town	\$40.00	
Yard sale permit fee	no fee	Limit to 4 per calendar year.
Christmas tree memorial	\$10.00	per name for one year; \$50 perpetual
Hard copy of Town Land Development Ordinance	\$20.00	
Hard copy of Town Comprehensive Plan	\$20.00	
Hard copy of Town Public Facilities Manual	\$20.00	
Hard copy of Design guidelines for HOD	\$5.00	
Notary fee out-of-town	\$5.00	per document
Department of Motor Vehicles Stop Removal Fee	\$25.00	fee assessed by Virginia Department of Motor Vehicles

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

DIX MEMORIAL POOL FEES:		
Open Swim:		
General Admission in-town		
Children ages 2 and younger	Free	with paying adult
Youth ages 3-17 (14 and younger to be accompanied by a paying adult)	\$3.00	
Adults ages 18-59	\$4.00	
Seniors age 60+	\$3.00	
Military (active duty, reserve, retired)	\$3.00	
General Admission out-of-town		
Children ages 2 and younger	Free	with paying adult
Youth ages 3-17 (14 and younger to be accompanied by a paying adult)	\$4.00	
Adults ages 18-59	\$5.00	
Seniors age 60+	\$4.00	
Military (active duty, reserve, retired)	\$4.00	
Non-swimming guardian in-town	\$2.00	
Non-swimming guardian out-of-town	\$3.00	
Group rate in-town (per person)	\$3.00	
Group rate out-of-town (per person)	\$5.00	
12-visit punch card in-town	\$30.00	
12-visit punch card out-of-town	\$45.00	
Single season pass in-town	\$65.00	
Single season pass out-of-town	\$100.00	
Family season pass in-town	\$130.00	
Family season pass out-of-town	\$195.00	
Group season pass in-town (up to six per group)	\$165.00	
Group season pass out-of-town (up to six per group)	\$250.00	
Pool Pavilion Rental:		
Pool pavilion rental in-town (up to 20 guests)	\$65.00	an hour (two picnic tables per pavilion)
Pool pavilion rental out-of-town (up to 20 guests)	\$85.00	an hour (two picnic tables per pavilion)
Learn To Swim:		
Swimming lessons in-town	\$63.00	3 student minimum / 8 student maximum
Swimming lessons out-of-town	\$68.00	3 student minimum / 8 student maximum
Swim Team:		
Swim team before registration deadline	\$90.00	
Swim team after registration deadline	\$110.00	
MAPLEWOOD CEMETERY BURIAL FEES:		
Burial Permit fee	\$100.00	
Deed transfer fee	\$50.00	
Stone setting fee	\$25.00	
Grave site purchase fees:		
Upright section	\$800.00	per grave
Flat section	\$800.00	per grave
Section 48	\$20.00	per square foot with a minimum of 10 graves purchased
Lower Rhett Section	\$900.00	per grave
Higher Rhett Section	\$1,000.00	per grave

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

DEVELOPMENT FEES SCHEDULE:		
Permit fees:		
Zoning permit app. & site plan (accessory structures)	\$10.00	per structure
Zoning permit app. & site plan (single family dwellings/additions)	\$25.00	per dwelling unit or addition
Zoning permit app. & site plan (multi-family dwellings)	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Zoning permit app. & site plan (commercial structures)	\$200.00	
Zoning permit app. & site plan for a new sign	\$10.00	per sign plus \$1.00 per every 2 square foot of signage
Zoning permit app. & site plan for a sign face replacement	\$5.00	
Zoning permit app. & site plan for a conditional use	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Board of Zoning Appeals processing fee	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Planning fees:		
Zoning amendment (re-zoning) application	\$200.00	plus \$175 advertising costs (additional advertising cost will be billed)
Subdivision review fees:		
Preliminary plan review for minor subdivision (4 lot or less)	\$25.00	per lot + \$175 advertising costs (additional advertising cost billed)
Preliminary plan review for major subdivision (5 or more lots)	\$200.00	plus \$10 per lot & \$175 advertising costs.(add. advert. cost billed)
Final subdivision plat review	\$25.00	
Boundary adjustment	\$5.00	
Inspection fee		Direct labor cost.
Development engineering review fees	\$300.00	Initial payment. Additional costs will be billed
EQUIPMENT CHARGES:		
Backhoe	\$85.00	an hour
Pick up truck	\$15.00	an hour
Flatbed or dump truck	\$50.00	an hour
Street sweeper	\$95.00	an hour
Air compressor	\$25.00	an hour
VISITOR CENTER CHARGES:		
Sale of Merchandise:		
DVD's	\$10.00	per DVD
T-Shirts	\$10.00	per shirt
Wine glasses	\$5.00	per glass
Tote bags	\$10.00	per bag
Fried Chicken Festival Fees:		
Fried chicken contest entry fee	\$10.00	per entry
Pie contest entry fee	\$5.00	per entry
Wine Garden entry fee	\$5.00	per person
Wine Garden vendor fee	no fee	per ABC regulations
Artisan/Craft vendor booth rental	\$40.00	per vendor
T-shirt purchase	\$10.00	per shirt
5K Event Fees:		
Registration - pre-event	\$15.00	per person
Registration - day of event	\$20.00	per person
AIRPORT CHARGES:		
Hangar Rental Fees:		
Langley Hangar:		
Plane storage	\$200.00	per month
Event Rental	\$350.00	per event
T-hangar (regular)	\$250.00	per month
T-hangar (large)	\$275.00	per month
Sedwick hangar	\$300.00	per month
Tie-down fee	\$10.00	per month
Fuel sales		per gallon price based on current market value

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

WATER/SEWER RATES & FEES:		
Residential/commercial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$23.55	
Residential/commercial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$7.45	per 1,000 gallons
Residential/commercial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$37.52	
Residential/commercial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$11.18	per 1,000 gallons
Sewer in-town - 1st 1,000 gallons (<i>base rate</i>)	\$19.99	
Sewer in town - over 1,000 gallons (<i>unit rate</i>)	\$8.54	per 1,000 gallons
Sewer out-of-town - 1st 1,000 gallons (<i>base rate</i>)	\$22.76	
Sewer out-of-town - over 1,000 gallons (<i>unit rate</i>)	\$8.54	per 1,000 gallons
Industrial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$28.55	
Industrial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$7.45	per 1,000 gallons
Industrial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$46.92	
Industrial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$11.18	per 1,000 gallons
RSA - water - 1st 1,000 gallons (<i>base rate</i>)	\$37.52	
RSA water - over 1,000 gallons (<i>unit rate</i>)	\$11.18	
G.P.S. quarry water agreement - 1st 1,000 gallons (<i>base rate</i>)	\$9.38	
G.P.S. quarry water agreement - over 1,000 gallons (<i>unit rate</i>)	\$2.24	per 1,000 gallons
G.P.S. water agreement 1st reserve - 1st 1,000 gallons (<i>base rate</i>)	\$46.92	
G.P.S. water agreement 1st reserve - over 1,000 gallons (<i>unit rate</i>)	\$11.18	per 1,000 gallons
G.P.S. water agreement 2nd reserve (0 - 3,000,000 gallons per month)	\$5.63	per 1,000 gallons
G.P.S. water agreement 2nd reserve (3,000,0001 - 6,000,000 gallons per month)	\$5.55	per 1,000 gallons
Bulk potable bulk water sales	\$1.64	100 gallons + direct labor cost for delivery/inspection
Bulk non-potable water sales		direct labor cost for delivery/inspection
Water Connection fee		direct labor material cost for making the connection
Applicant fee for existing water services (water cut-on fee)	\$30.00	
Water deposit for lessees	\$200.00	
Delinquent water deposit for property owners & lessees	\$200.00	
Water Payment Delinquent fee (cut-on fee after cut-off for non-payment)	\$50.00	
Utility billing late payment penalty	\$5 or 1.5%	of amount due; whichever is greater
After-hours service fee		direct labor cost; current fee
WATER AVAILABILITY FEES (in-town):		
3/4" meter	\$5,000.00	plus the actual cost of installation
1" meter	\$6,000.00	plus the actual cost of installation
1 1/2" meter	\$9,000.00	plus the actual cost of installation
2" meter	\$12,000.00	plus the actual cost of installation
3" meter	\$18,000.00	plus the actual cost of installation
4" meter	\$24,000.00	plus the actual cost of installation
6" meter	\$36,000.00	plus the actual cost of installation
8" meter	\$48,000.00	plus the actual cost of installation
WATER AVAILABILITY FEES (out-of-town):		
3/4" meter	\$7,500.00	plus the actual cost of installation
1" meter	\$9,000.00	plus the actual cost of installation
1 1/2" meter	\$13,500.00	plus the actual cost of installation
2" meter	\$18,000.00	plus the actual cost of installation
3" meter	\$27,000.00	plus the actual cost of installation
4" meter	\$36,000.00	plus the actual cost of installation
6" meter	\$54,000.00	plus the actual cost of installation
8" meter	\$72,000.00	plus the actual cost of installation

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

Appendix A - Alcoholic beverages license fee

Alcoholic Beverage		
Distiller's		\$1,000.00
Fruit distiller		\$1,500.00
Bed and Breakfast		\$40.00
Museum		\$10.00
Tasting		\$5.00
Equine sporting event		\$10.00
Day spa		\$20.00
Motor car sporting event		\$10.00
Meal-assembly kitchen		\$20.00
Beer		
Brewery		\$1,000.00
Bottler		\$500.00
Wholesale beer		\$75.00
Retail on-premises beer-hotel, restaurant, or club		\$25.00
Beer shipper		\$10.00
Wine		
Winery		\$50.00
Wholesale wine		\$50.00
Farm winery		\$50.00
Wine shipper		\$10.00
Retail on-premises wine and beer - off-site locations		\$37.50
Winery		\$50.00
Wholesale wine		\$50.00
Farm winery		\$50.00
Wine shipper		\$10.00
Wine and beer		
Retail on-premises wine & beer- for each retail off-premises		\$37.50
Hospital		\$10.00
Banquet		\$5.00
Gourmet brewing shop		\$150.00
Wine and beer shipper		\$10.00
Annual banquet		\$15.00
Mixed beverages		
Restaurant w/ seating capacity of 100 persons		\$200.00
Restaurant w/ seating capacity between 100-150 persons		\$350.00
Restaurant w/ seating capacity of more than 150 persons		\$500.00
Private, nonprofit club restaurant		\$350.00
Mixed beverage caterer		\$500.00
Mixed beverage limited caterer		\$100.00
Mixed beverage special events		\$10.00
Mixed beverage club events		\$10.00
Annual mixed beverage amphitheater		\$300.00
Annual mixed beverage motor sports racetrack		\$300.00
Annual mixed beverage banquet license		\$75.00
Limited mixed beverage restaurant-seating cap up to 100		\$100.00
Limited mixed beverage restaurant-seating cap 100-150		\$250.00
Limited mixed beverage restaurant-seating more than 150		\$400.00