



**TOWN OF GORDONSVILLE RESOLUTION
MAKING AN ANNUAL APPROPRIATION OF THE FUNDS
CONTAINED IN THE APPROVED JULY 1, 2011 – JUNE 30, 2012 BUDGET
Resolution # 2011-5a**

WHEREAS, the Town of Gordonsville, Virginia is required by Chapter 25, Title 15.2 of the Code of Virginia, 1950, as amended, to prepare and approve a budget containing all contemplated expenditure of funds and to make appropriations therefrom; and

WHEREAS, the Town has prepared a budget for fiscal year beginning July 1, 2011 and ending June 30, 2012 as required by Section 9-2 of the Code of the Town of Gordonsville; and

WHEREAS, the Town Council, upon notice properly and duly given, held a public hearing April 18, 2011 to receive public comment on the budget for fiscal year 2012; and

WHEREAS, the Town Council approved the budget for fiscal year 2012 on May 16, 2011 as required and permitted in Section 15.2-2506 of the Virginia Code;

NOW, THEREFORE, BE IT RESOLVED by the Town Council for the Town of Gordonsville, Virginia, that Council does hereby make an annual appropriation in accordance with the attached schedule and contained in the approved budget for fiscal year 2011-2012 effective July 1, 2011. The Dix Memorial pool fee increases shall take effect on May 17, 2011.

This resolution is effective on adoption and is adopted on the 16th day of May 2011 by recorded vote as follows:

Mayor Coiner	Aye	Councilmember Hartsook	Aye
Vice-Mayor Watkins	Aye	Councilmember Lewis	Aye
Councilmember Beasley	Aye	Councilmember Wilson	Aye
Councilmember Hall	Aye		

TOWN OF GORDONSVILLE, VIRGINIA

By: _____
Robert K. Coiner, Mayor

CERTIFICATE

I attest and certify that the foregoing ordinance was adopted by the Gordonsville Town Council on May 16, 2011.

Deborah S. Kendall, Town Clerk

Revenues	
GF	
Property Taxes	\$ 274,760
Other Local Taxes	\$ 540,500
Permits and Other Licenses	\$ 700
Fines and Forfeitures	\$ 75,000
Revenue From Use of Money	\$ 2,000
Revenue From Use of Property	\$ 330,854
Miscellaneous Revenue	\$ 10,142
State Non-Categorical Aid	\$ 73,570
Grants & Donations	\$ 11,100
Federal Revenues	\$ 62,500
Transferred Funds	\$ 67,000
EF	
Associated Fees	\$ 200
Water Revenue	\$ 640,000
Sewer Revenue	\$ 348,000
Penalties	\$ 5,000
Other Utility Fees	\$ 33,000
Miscellaneous Revenue	\$ 3,500
Transferred Funds	\$ -
POOL	
Operations Revenue	\$ 27,500
Miscellaneous Revenue	\$ 20,000
Transferred Funds	\$ 5,000
	<u>\$ 2,530,326</u>

Expenditures	
GF	
Town Council	\$ 22,799
Administration Salaries	\$ 145,152
Administration Expenses	\$ 219,115
Town Treasurer Salaries	\$ 131,761
Town Treasurer Expenses	\$ 16,280
Police Salaries	\$ 375,156
Police Expenses	\$ 62,800
Asset Forfeiture	\$ -
Street Salaries	\$ 136,294
Street Expenses	\$ 128,000
Health & Welfare Refunds	\$ 2,300
Funds Donated	\$ 9,450
Grant Projects	\$ 60,800
Capital Outlay	\$ 64,500
Debt Service	\$ 73,719
EF	
Operation Salaries	\$ 136,443
Operation Expenses	\$ 596,901
Capital Outlay	\$ 45,000
Debt Service	\$ 251,356
POOL	
Operation Salaries	\$ 23,850
Operation Expenses	\$ 17,950
Capital Outlay	\$ 10,700
	<u>\$ 2,530,326</u>

TAXES:		
Real estate tax	\$0.095	per \$100.00 assessed value
Tangible personal property tax	\$0.99	per \$100.00 assessed value
Machinery & tools tax	\$0.24	per \$100.00 assessed value
Real Estate & Personal Property tax of Public service Corp.	\$0.095	per \$100.00 assessed value
Motor vehicle licensing fee (automobiles)	\$25.00	
Motor vehicle licensing fee (motorcycles)	\$15.00	
Communication Tax		Set by State Code
Utility tax	20.0%	of each monthly bill not to exceed \$3.00 a month
Meals tax	5.5%	
Cigarette tax	\$0.10	for packs containing 20 or more cigarettes. \$0.05 for packs of less than 20
Bank stock tax		Established by Va. Department of Taxation
Business license Fee	\$30.00	For business with gross receipts of \$30 or more.
Business license Taxes:		
Contractor	\$0.16	per \$100.00 of gross receipts
Retail sales	\$0.20	per \$100.00 of gross receipts
Financial, real estate, professional services	\$0.40	per \$100.00 of gross receipts
Repair, personal, & business services	\$0.36	per \$100.00 of gross receipts
Wholesale merchants	\$0.05	per \$100.00 or purchases
Public service corporations		20% of charge made by seller - no more than \$3.00 a month
Carnival, circuses & speedways	\$50.00	for each performance
Fortunetellers, clairvoyants, & prac of palmistry	\$1,000.00	per year
Itinerant merchants & peddlers	\$50.00	per year
Savings institutions & credit unions	\$50.00	per year
Professional photographers	\$10.00	per year
Direct sellers whose total sales exceed \$4,000	\$0.20	per \$100 or 5% per \$100.00 of wholesales
Alcoholic beverages		See Appendix A - Alcoholic Beverage Breakdown
ADMINISTRATIVE FEE SCHEDULE:		
Copies	\$0.50	per sheet.
Facsimile	\$1.00	
Return check fee	\$35.00	
Accident report fee	\$5.00	
Extended hours application fee	\$25.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Solicitor Permit Fee	\$20.00	
Water application fee for existing service	\$20.00	
Water deposit for lessees	\$200.00	
Delinquent water deposit for property owners & lessees	\$200.00	
Delinquent fee	\$50.00	
Parking fines:		
Fine for fees paid within 72 hours	\$10.00	
Fine for fees paid after 72 hours	\$20.00	
Handicap parking space violation	\$100.00	
Truck traffic violation fee	\$250.00	
Park rental fee	\$25.00	
Yard sale permit fee	\$2.00	per day. Limit to 4 per calendar year.
Christmas tree memorial - one year	\$10.00	
Christmas tree memorial - perpetual	\$50.00	
Hard copy of Town Land Development Ordinance	\$20.00	
Hard copy of Town Comprehensive Plan	\$20.00	
Hard copy of Town Public Facilities Manual	\$20.00	
Hard copy of Design guidelines for HOD	\$5.00	

DIX MEMORIAL POOL FEES:		
General Admission in-town	\$2.25	
General Admission out-of-town	\$4.50	
Non-swimming guardian in-town	\$1.25	
Non-swimming guardian out-of-town	\$2.25	
Group rate in-town (per person)	\$2.00	
Group rate out-of-town (per person)	\$4.25	
12 visit punch card in-town	\$20.00	
12 visit punch card out-of-town	\$30.00	
25 visit punch card in-town	\$40.00	
25 visit punch card out-of-town	\$60.00	
Single season pass in-town	\$95.00	
Single season pass out-of-town	\$150.00	
Family season pass in-town	\$200.00	
Family season pass out-of-town	\$310.00	
Pool rental in-town (up to 40 swimmers)	\$65.00	an hour up to 40 swimmers
Pool rental in-town (over 40 swimmers)	\$10.00	an hour for each 20 over the initial 40
Pool rental out-of-town (up to 40 swimmers)	\$85.00	an hour up to 40 swimmers
Pool rental out-of-town (over 40 swimmers)	\$10.00	an hour for each 20 over the initial 40
Swimming lessons in-town	\$60.00	3 student minimum / 8 student maximum
Swimming lessons out-of-town	\$65.00	3 student minimum / 8 student maximum
MAPLEWOOD CEMETERY BURIAL FEES:		
Upright section	\$800.00	
Flat section	\$800.00	
Section 48	\$20.00	per square foot with a minimum of 10 graves purchased
Lower Rhett Section	\$900.00	
Higher Rhett Section	\$1,000.00	
Deed transfer fee	\$50.00	
Stone setting fee	\$25.00	
DEVELOPMENT FEES SCHEDULE:		
Permit fees:		
Zoning permit app. & site plan (accessory structures)	\$10.00	per structure
Zoning permit app. & site plan (single family dwellings/additions)	\$25.00	per dwelling unit or addition
Zoning permit app. & site plan (multi-family dwellings)	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Zoning permit app. & site plan (commercial structures)	\$200.00	
Zoning permit app. & site plan for a new sign	\$10.00	per sign plus \$1.00 per every 2 square foot of signage
Zoning permit app. & site plan for a sign face replacement	\$5.00	
Zoning permit app. & site plan for a conditional use	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Board of Zoning Appeals processing fee	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Planning fees:		
Zoning amendment (re-zoning) application	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Subdivision review fees:		
Preliminary plan review for minor subdivision (4 lot or less)	\$25.00	per lot plus \$175 advertising costs.(additional advertising cost billed)
Preliminary plan review for major subdivision (5 or more lots)	\$200.00	plus \$10 per lot & \$175 advertising costs.(addit. advertising cost billed)
Final subdivision plat review	\$25.00	
Boundary adjustment	\$5.00	
Inspection fee		Direct labor cost.
Development engineering review fees	\$300.00	initial payment. Additional cost will be billed

EQUIPMENT CHARGES:		
Backhoe	\$85.00	an hour
Pick up truck	\$15.00	an hour
Flatbed or dump truck	\$50.00	an hour
Street sweeper	\$95.00	an hour
Air compressor	\$25.00	an hour
WATER/SEWER RATES:		
Residential/commercial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$20.65	
Residential/commercial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$4.55	per 1,000 gallons
Residential/commercial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$33.15	
Residential/commercial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$6.83	per 1,000 gallons
Sewer in-town - 1st 1,000 gallons (<i>base rate</i>)	\$18.28	
Sewer in town - over 1,000 gallons (<i>unit rate</i>)	\$6.83	per 1,000 gallons
Sewer out-of-town - 1st 1,000 gallons (<i>base rate</i>)	\$21.05	
Sewer out-of-town - over 1,000 gallons (<i>unit rate</i>)	\$6.83	per 1,000 gallons
Industrial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$25.65	
Industrial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$4.55	per 1,000 gallons
Industrial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$43.15	
Industrial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$5.69	per 1,000 gallons
RSA - water - 1st 1,000 gallons (<i>base rate</i>)	\$33.15	
RSA water - over 1,000 gallons (<i>unit rate</i>)	\$6.83	
G.P.S. quarry water agreement - 1st 1,000 gallons (<i>base rate</i>)	\$8.63	
G.P.S. quarry water agreement - over 1,000 gallons (<i>unit rate</i>)	\$1.14	per 1,000 gallons
G.P.S. water agreement 1st reserve - 1st 1,000 gallons (<i>base rate</i>)	\$35.65	
G.P.S. water agreement 1st reserve - over 1,000 gallons (<i>unit rate</i>)	\$5.69	per 1,000 gallons
G.P.S. water agreement 2nd reserve (0 - 3,000,000 gallons per month)	\$2.54	per 1,000 gallons
G.P.S. water agreement 2nd reserve (3,000,0001 - 6,000,000 gallons per month)	\$3.15	1,000 gallons
Bulk potable bulk water sales	\$0.91	100 gallons + direct labor cost for delivery/inspection
Bulk non-potable water sales		direct labor cost for delivery/inspection
Water Connection fee		direct labor material cost for making the connection
WATER AVAILABILITY FEES (in-town):		
3/4" meter	\$5,000.00	plus the actual cost of installation
1" meter	\$6,000.00	plus the actual cost of installation
1 1/2" meter	\$9,000.00	plus the actual cost of installation
2" meter	\$12,000.00	plus the actual cost of installation
3" meter	\$18,000.00	plus the actual cost of installation
4" meter	\$24,000.00	plus the actual cost of installation
6" meter	\$36,000.00	plus the actual cost of installation
8" meter	\$48,000.00	plus the actual cost of installation
WATER AVAILABILITY FEES (out-of-town):		
3/4" meter	\$7,500.00	plus the actual cost of installation
1" meter	\$9,000.00	plus the actual cost of installation
1 1/2" meter	\$13,500.00	plus the actual cost of installation
2" meter	\$18,000.00	plus the actual cost of installation
3" meter	\$27,000.00	plus the actual cost of installation
4" meter	\$36,000.00	plus the actual cost of installation
6" meter	\$54,000.00	plus the actual cost of installation
8" meter	\$72,000.00	plus the actual cost of installation

Appendix A - Alcoholic beverages license fee

Alcoholic Beverage	
Distiller's	\$1,000.00
Fruit distiller	\$1,500.00
Bed and Breakfast	\$40.00
Museum	\$10.00
Tasting	\$5.00
Equine sporting event	\$10.00
Day spa	\$20.00
Motor car sporting event	\$10.00
Meal-assembly kitchen	\$20.00
Beer	
Brewery	\$1,000.00
Bottler	\$500.00
Wholesale beer	\$75.00
Retail on-premises beer-hotel, restaurant, or club	\$25.00
Beer shipper	\$10.00
Wine	
Winery	\$50.00
Wholesale wine	\$50.00
Farm winery	\$50.00
Wine shipper	\$10.00
Retail on-premises wine and beer - off-site locations	\$37.50
Winery	\$50.00
Wholesale wine	\$50.00
Farm winery	\$50.00
Wine shipper	\$10.00
Wine and beer	
Retail on-premises wine & beer- for each retail off-premises	\$37.50
Hospital	\$10.00
Banquet	\$5.00
Gourmet brewing shop	\$150.00
Wine and beer shipper	\$10.00
Annual banquet	\$15.00
Mixed beverages	
Restaurant w/ seating capacity of 100 persons	\$200.00
Restaurant w/ seating capacity between 100-150 persons	\$350.00
Restaurant w/ seating capacity of more than 150 persons	\$500.00
Private, nonprofit club restaurant	\$350.00
Mixed beverage caterer	\$500.00
Mixed beverage limited caterer	\$100.00
Mixed beverage special events	\$10.00
Mixed beverage club events	\$10.00
Annual mixed beverage amphitheater	\$300.00
Annual mixed beverage motor sports racetrack	\$300.00
Annual mixed beverage banquet license	\$75.00
Limited mixed beverage restaurant-seating cap up to 100	\$100.00
Limited mixed beverage restaurant-seating cap 100-150	\$250.00
Limited mixed beverage restaurant-seating more than 150	\$400.00