

Appropriations Schedule (AMENDED)

Revenues	
GF	
Property Taxes	\$ 198,010
Other Local Taxes	\$ 633,500
Permits and Other Licenses	\$ 1,100
Fines and Forfeitures	\$ 240,050
Revenue From Use of Money & Property	\$ 363,800
Transfer & Miscellaneous Revenue	\$ 11,700
Revenue from Commonwealth	\$ 118,600
Federal Revenues	\$ 2,255,600
Loan Proceeds	\$ 971,000

EF	
Revenue From Use of Money & Property	\$ 46,000
Water Revenue	\$ 1,071,200
Transfer, Reimb, Miscellaneous Revenue	\$ 1,800
Loan Proceeds	\$ 380,000

POOL	
Operations Revenue	\$ 31,400
Transfers, Donations, & Miscellaneous	\$ 17,400
	<u>\$ 6,341,160</u>

Expenditures	
GF	
Town Attorney	\$ 19,350
Town Council	\$ 20,350
Administration Salaries	\$ 132,700
Administration Expenses	\$ 156,800
Town Treasurer Salaries	\$ 95,600
Town Treasurer Expenses	\$ 25,250
Police Salaries	\$ 463,800
Police Expenses	\$ 97,400
Asset Forfeiture	\$ 500
Public Works Salaries	\$ 152,600
Public Works Expenses	\$ 129,650
Health & Welfare Refunds	\$ 2,400
Grant Projects	\$ 2,269,100
Visitor Center Salaries	\$ 30,970
Visitor Center Expenses	\$ 9,550
Funds Donated	\$ 13,500
Capital Outlay	\$ 1,017,600
Debt Service	\$ 116,000
Transfers	\$ 40,240

EF	
Town Attorney	\$ 2,250
Town Council	\$ 2,410
Administration Salaries	\$ 32,800
Administration Expenses	\$ 534,400
Town Treasurer Salaries	\$ 30,350
Town Treasurer Expenses	\$ 12,400
Public Works Salaries	\$ 147,300
Public Works Expenses	\$ 50,170
Capital Outlay	\$ 471,000
Debt Service	\$ 69,400
Transfers	\$ 146,520

POOL	
Operation Salaries	\$ 27,900
Operation Expenses	\$ 15,500
Swim Team	\$ 5,400
	<u>\$ 6,341,160</u>

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TAXES:		
Real estate tax	\$0.10	per \$100.00 assessed value
Tangible personal property tax	\$0.99	per \$100.00 assessed value
Machinery & tools tax	\$0.24	per \$100.00 assessed value
Real Estate & Personal Property tax of Public service Corp.	\$0.10	per \$100.00 assessed value
Motor vehicle licensing fee (automobiles)	\$25.00	
Motor vehicle licensing fee (motorcycles)	\$15.00	
Communication Tax		Set by State Code
Utility tax	20.0%	of each monthly bill not to exceed \$3.00 a month
Meals tax	5.5%	
Cigarette tax	\$0.10	for packs containing 20 or more cigarettes. \$0.05 for packs of less than 20
Bank stock tax		Established by Va. Department of Taxation
Business license Fee	\$30.00	For business with gross receipts of \$30 or more.
Business license Taxes:		
Contractor	\$0.16	per \$100.00 of gross receipts
Retail sales	\$0.20	per \$100.00 of gross receipts
Financial, real estate, professional services	\$0.40	per \$100.00 of gross receipts
Repair, personal, & business services	\$0.36	per \$100.00 of gross receipts
Wholesale merchants	\$0.05	per \$100.00 or purchases
Public service corporations		20% of charge made by seller - no more than \$3.00 a month
Carnival, circuses & speedways	\$50.00	for each performance
Fortunetellers, clairvoyants, & prac of palmistry	\$1,000.00	per year
Itinerant merchants & peddlers	\$50.00	per year
Savings institutions & credit unions	\$50.00	per year
Professional photographers	\$10.00	per year
Direct sellers whose total sales exceed \$4,000	\$0.20	per \$100 or 5% per \$100.00 of wholesales
Alcoholic beverages		See Appendix A - Alcoholic Beverage Breakdown
ADMINISTRATIVE FEE SCHEDULE:		
Copies	\$0.50	per sheet.
Facsimile	\$1.00	
Return check fee	\$35.00	
Accident report fee	\$5.00	
Academy background checks	\$350.00	
Extended hours application fee	\$25.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Solicitor Permit Fee	\$20.00	
Parking fines:		
Fine for fees paid within 72 hours	\$10.00	
Fine for fees paid after 72 hours	\$20.00	
Handicap parking space violation	\$100.00	
Truck traffic violation fee	\$250.00	
Park rental fee	\$25.00	
Yard sale permit fee	\$2.00	per day. Limit to 4 per calendar year.
Christmas tree memorial - one year	\$10.00	
Christmas tree memorial - perpetual	\$50.00	
Hard copy of Town Land Development Ordinance	\$20.00	
Hard copy of Town Comprehensive Plan	\$20.00	
Hard copy of Town Public Facilities Manual	\$20.00	
Hard copy of Design guidelines for HOD	\$5.00	

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DIX MEMORIAL POOL FEES:		
General Admission in-town	\$2.50	
General Admission out-of-town	\$5.00	
Non-swimming guardian in-town	\$1.00	
Non-swimming guardian out-of-town	\$2.00	
Group rate in-town (per person)	\$2.00	
Group rate out-of-town (per person)	\$4.00	
12 visit punch card in-town	\$25.00	
12 visit punch card out-of-town	\$40.00	
Single season pass in-town	\$100.00	
Single season pass out-of-town	\$150.00	
Family season pass in-town	\$100.00	
Family season pass out-of-town	\$150.00	
Group season pass in-town	\$150.00	
Group season pass out-of-town	\$225.00	
Pool rental in-town (<i>up to 40 swimmers</i>)	\$65.00	an hour up to 40 swimmers
Pool rental in-town (<i>over 40 swimmers</i>)	\$10.00	an hour for each 20 over the initial 40
Pool rental out-of-town (<i>up to 40 swimmers</i>)	\$85.00	an hour up to 40 swimmers
Pool rental out-of-town (<i>over 40 swimmers</i>)	\$10.00	an hour for each 20 over the initial 40
Swimming lessons in-town	\$63.00	3 student minimum / 8 student maximum
Swimming lessons out-of-town	\$68.00	3 student minimum / 8 student maximum
Family Swim in-town	\$1.25	
Family Swim out-of-town	\$3.50	
Swim team before registration deadline	\$80.00	
Swim team after registration deadline	\$100.00	
MAPLEWOOD CEMETERY BURIAL FEES:		
Upright section	\$800.00	
Flat section	\$800.00	
Section 48	\$20.00	per square foot with a minimum of 10 graves purchased
Lower Rhett Section	\$900.00	
Higher Rhett Section	\$1,000.00	
Deed transfer fee	\$50.00	
Stone setting fee	\$25.00	
DEVELOPMENT FEES SCHEDULE:		
Permit fees:		
Zoning permit app. & site plan (accessory structures)	\$10.00	per structure
Zoning permit app. & site plan (single family dwellings/additions)	\$25.00	per dwelling unit or addition
Zoning permit app. & site plan (multi-family dwellings)	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Zoning permit app. & site plan (commercial structures)	\$200.00	
Zoning permit app. & site plan for a new sign	\$10.00	per sign plus \$1.00 per every 2 square foot of signage
Zoning permit app. & site plan for a sign face replacement	\$5.00	
Zoning permit app. & site plan for a conditional use	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Board of Zoning Appeals processing fee	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Planning fees:		
Zoning amendment (re-zoning) application	\$200.00	plus \$175 advertising costs. (additional advertising cost will be billed)
Subdivision review fees:		
Preliminary plan review for minor subdivision (4 lot or less)	\$25.00	per lot plus \$175 advertising costs.(additional advertising cost billed)
Preliminary plan review for major subdivision (5 or more lots)	\$200.00	plus \$10 per lot & \$175 advertising costs.(addit. advertising cost billed)
Final subdivision plat review	\$25.00	
Boundary adjustment	\$5.00	
Inspection fee		Direct labor cost.
Development engineering review fees	\$300.00	initial payment. Additional cost will be billed

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EQUIPMENT CHARGES:		
Backhoe	\$85.00	an hour
Pick up truck	\$15.00	an hour
Flatbed or dump truck	\$50.00	an hour
Street sweeper	\$95.00	an hour
Air compressor	\$25.00	an hour
WATER/SEWER RATES & FEES:		
Residential/commercial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$22.17	
Residential/commercial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$6.07	per 1,000 gallons
Residential/commercial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$35.44	
Residential/commercial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$9.11	per 1,000 gallons
Sewer in-town - 1st 1,000 gallons (<i>base rate</i>)	\$18.28	
Sewer in town - over 1,000 gallons (<i>unit rate</i>)	\$6.83	per 1,000 gallons
Sewer out-of-town - 1st 1,000 gallons (<i>base rate</i>)	\$21.05	
Sewer out-of-town - over 1,000 gallons (<i>unit rate</i>)	\$6.83	per 1,000 gallons
Industrial in-town water - 1st 1,000 gallons (<i>base rate</i>)	\$27.17	
Industrial in-town water - over 1,000 gallons (<i>unit rate</i>)	\$6.07	per 1,000 gallons
Industrial out-of-town water - 1st 1,000 gallons (<i>base rate</i>)	\$45.05	
Industrial out-of-town water - over 1,000 gallons (<i>unit rate</i>)	\$7.59	per 1,000 gallons
RSA - water - 1st 1,000 gallons (<i>base rate</i>)	\$35.44	
RSA water - over 1,000 gallons (<i>unit rate</i>)	\$9.11	
G.P.S. quarry water agreement - 1st 1,000 gallons (<i>base rate</i>)	\$9.01	
G.P.S. quarry water agreement - over 1,000 gallons (<i>unit rate</i>)	\$1.52	per 1,000 gallons
G.P.S. water agreement 1st reserve - 1st 1,000 gallons (<i>base rate</i>)	\$45.05	
G.P.S. water agreement 1st reserve - over 1,000 gallons (<i>unit rate</i>)	\$7.59	per 1,000 gallons
G.P.S. water agreement 2nd reserve (0 - 3,000,000 gallons per month)	\$3.29	per 1,000 gallons
G.P.S. water agreement 2nd reserve (3,000,0001 - 6,000,000 gallons per month)	\$4.30	1,000 gallons
Bulk potable bulk water sales	\$1.51	100 gallons + direct labor cost for delivery/inspection
Bulk non-potable water sales		direct labor cost for delivery/inspection
Water Connection fee		direct labor material cost for making the connection
Applicant fee for existing water services	\$20.00	
Water deposit for lessees	\$200.00	
Delinquent water deposit for property owners & lessees	\$200.00	
Water Payment Delinquent fee	\$50.00	
WATER AVAILABILITY FEES (in-town):		
3/4" meter	\$5,000.00	plus the actual cost of installation
1" meter	\$6,000.00	plus the actual cost of installation
1 1/2" meter	\$9,000.00	plus the actual cost of installation
2" meter	\$12,000.00	plus the actual cost of installation
3" meter	\$18,000.00	plus the actual cost of installation
4" meter	\$24,000.00	plus the actual cost of installation
6" meter	\$36,000.00	plus the actual cost of installation
8" meter	\$48,000.00	plus the actual cost of installation
WATER AVAILABILITY FEES (out-of-town):		
3/4" meter	\$7,500.00	plus the actual cost of installation
1" meter	\$9,000.00	plus the actual cost of installation
1 1/2" meter	\$13,500.00	plus the actual cost of installation
2" meter	\$18,000.00	plus the actual cost of installation
3" meter	\$27,000.00	plus the actual cost of installation
4" meter	\$36,000.00	plus the actual cost of installation
6" meter	\$54,000.00	plus the actual cost of installation
8" meter	\$72,000.00	plus the actual cost of installation

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Appendix A - Alcoholic beverages license fee

Alcoholic Beverage

Distiller's	\$1,000.00
Fruit distiller	\$1,500.00
Bed and Breakfast	\$40.00
Museum	\$10.00
Tasting	\$5.00
Equine sporting event	\$10.00
Day spa	\$20.00
Motor car sporting event	\$10.00
Meal-assembly kitchen	\$20.00

Beer

Brewery	\$1,000.00
Bottler	\$500.00
Wholesale beer	\$75.00
Retail on-premises beer-hotel, restaurant, or club	\$25.00
Beer shipper	\$10.00

Wine

Winery	\$50.00
Wholesale wine	\$50.00
Farm winery	\$50.00
Wine shipper	\$10.00
Retail on-premises wine and beer - off-site locations	\$37.50
Winery	\$50.00
Wholesale wine	\$50.00
Farm winery	\$50.00
Wine shipper	\$10.00

Wine and beer

Retail on-premises wine & beer- for each retail off-premises	\$37.50
Hospital	\$10.00
Banquet	\$5.00
Gourmet brewing shop	\$150.00
Wine and beer shipper	\$10.00
Annual banquet	\$15.00

Mixed beverages

Restaurant w/ seating capacity of 100 persons	\$200.00
Restaurant w/ seating capacity between 100-150 persons	\$350.00
Restaurant w/ seating capacity of more than 150 persons	\$500.00
Private, nonprofit club restaurant	\$350.00
Mixed beverage caterer	\$500.00
Mixed beverage limited caterer	\$100.00
Mixed beverage special events	\$10.00
Mixed beverage club events	\$10.00
Annual mixed beverage amphitheater	\$300.00
Annual mixed beverage motor sports racetrack	\$300.00
Annual mixed beverage banquet license	\$75.00
Limited mixed beverage restaurant-seating cap up to 100	\$100.00
Limited mixed beverage restaurant-seating cap 100-150	\$250.00
Limited mixed beverage restaurant-seating more than 150	\$400.00

Includes Water Rate Adjustment