

**Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule**

| <b>TAXES:</b>   |            |  |
|---|------------|--|
| Real estate tax   | \$0.13     | per \$100.00 assessed value  |
| Tangible personal property tax                                    | \$0.99     | per \$100.00 assessed value  |
| Machinery & tools tax   | \$0.24     | per \$100.00 assessed value  |
| Real Estate & Personal Property tax of Public Service Corporation | \$0.13     | per \$100.00 assessed value  |
| Motor vehicle licensing fee (automobiles)                         | \$30.00    |  |
| Motor vehicle licensing fee (motorcycles)                         | \$20.00    |  |
| Communication Tax   |            | Set by State Code  |
| Utility service tax   | 20.0%      | of each monthly bill not to exceed \$3.00 a month                          |
| Meals tax   | 6.24%      |  |
| Cigarette tax   | \$0.20     | per pack   |
| Bank stock tax  |            | Established by Va. Department of Taxation                                  |
| Business license Fee  | \$30.00    | For business with gross receipts of \$30 or more.                          |
| <b>Business license Taxes:</b>                                    |            |  |
| Contractor  | \$0.16     | per \$100.00 of gross receipts   |
| Retail sales  | \$0.20     | per \$100.00 of gross receipts   |
| Financial, real estate, professional services                     | \$0.40     | per \$100.00 of gross receipts   |
| Repair, personal, & business services                             | \$0.36     | per \$100.00 of gross receipts   |
| Wholesale merchants   | \$0.05     | per \$100.00 or purchases  |
| Public service corporations                                       |            | 20% of charge made by seller - no more than \$3.00 a month                 |
| Carnival, circuses & speedways                                    | \$50.00    | for each performance   |
| Fortunetellers, clairvoyants, & practice of palmistry             | \$1,000.00 | per year   |
| Itinerant merchants & peddlers                                    | \$50.00    | per year   |
| Savings institutions & credit unions                              | \$50.00    | per year   |
| Professional photographers  | \$10.00    | per year   |
| Direct sellers whose total sales exceed \$4,000                   | \$0.20     | per \$100 or 5% per \$100.00 of wholesales                                 |
| Alcoholic beverages   |            | See Appendix A - Alcoholic Beverage Breakdown                              |
| <b>ADMINISTRATIVE FEE SCHEDULE:</b>                               |            |  |
| Copies  | \$0.50     | per sheet  |
| Facsimile   | \$1.00     | plus \$0.25 per page   |
| Return check fee  | \$40.00    |  |
| Accident report fee   | \$5.00     |  |
| Academy background checks   | \$350.00   |  |
| Police Department report fee (digital traffic report)             | \$25.00    |  |
| Extended hours application fee                                    | \$25.00    | plus \$175 advertising costs (additional advertising costs will be billed) |
| Solicitor Permit Fee  | \$20.00    |  |
| <b>Parking fines:</b>   |            |  |
| Fine for fees paid within 72 hours                                | \$10.00    |  |
| Fine for fees paid after 72 hours                                 | \$20.00    |  |
| Handicap parking space violation                                  | \$100.00   |  |
| Truck traffic violation fee                                       | \$250.00   |  |
| Shelter rental fee in-town  | \$25.00    |  |
| Shelter rental fee out-of-town                                    | \$40.00    |  |
| Yard sale permit fee  | no fee     | Limit to 4 per calendar year.  |
| Christmas tree memorial   | \$10.00    | per name for one year; \$50 perpetual                                      |
| Hard copy of Town Land Development Ordinance                      | \$20.00    |  |
| Hard copy of Town Comprehensive Plan                              | \$20.00    |  |
| Hard copy of Town Public Facilities Manual                        | \$20.00    |  |
| Hard copy of Design guidelines for HOD                            | \$5.00     |  |
| Notary fee out-of-town  | \$5.00     | per document   |
| Department of Motor Vehicles Stop Removal Fee                     | \$25.00    | fee assessed by Virginia Department of Motor Vehicles                      |

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| <b>DIX MEMORIAL POOL FEES:</b>                                       |            |   |
|--|------------|---|
| Open Swim:   |            |   |
| General Admission in-town  |            |   |
| Children ages 2 and younger  | Free       | with paying adult                                     |
| Youth ages 3-17 (14 and younger to be accompanied by a paying adult) | \$3.00     |   |
| Adults ages 18-59  | \$4.00     |   |
| Seniors age 60+  | \$3.00     |   |
| Military (active duty, reserve, retired)                             | \$3.00     |   |
| General Admission out-of-town  |            |   |
| Children ages 2 and younger  | Free       | with paying adult                                     |
| Youth ages 3-17 (14 and younger to be accompanied by a paying adult) | \$4.00     |   |
| Adults ages 18-59  | \$5.00     |   |
| Seniors age 60+  | \$4.00     |   |
| Military (active duty, reserve, retired)                             | \$4.00     |   |
| Non-swimming guardian in-town  | \$2.00     |   |
| Non-swimming guardian out-of-town                                    | \$3.00     |   |
| Group rate in-town (per person)                                      | \$3.00     |   |
| Group rate out-of-town (per person)                                  | \$5.00     |   |
| 12-visit punch card in-town  | \$30.00    |   |
| 12-visit punch card out-of-town                                      | \$45.00    |   |
| Single season pass in-town   | \$65.00    |   |
| Single season pass out-of-town                                       | \$100.00   |   |
| Family season pass in-town   | \$130.00   |   |
| Family season pass out-of-town                                       | \$195.00   |   |
| Group season pass in-town (up to six per group)                      | \$165.00   |   |
| Group season pass out-of-town (up to six per group)                  | \$250.00   |   |
| Pool Pavilion Rental:  |            |   |
| Pool pavilion rental in-town (up to 20 guests)                       | \$65.00    | an hour (two picnic tables per pavilion)              |
| Pool pavilion rental out-of-town (up to 20 guests)                   | \$85.00    | an hour (two picnic tables per pavilion)              |
| Learn To Swim:   |            |   |
| Swimming lessons in-town   | \$63.00    | 3 student minimum / 8 student maximum                 |
| Swimming lessons out-of-town   | \$68.00    | 3 student minimum / 8 student maximum                 |
| Swim Team:   |            |   |
| Swim team before registration deadline                               | \$90.00    |   |
| Swim team after registration deadline                                | \$110.00   |   |
| <b>MAPLEWOOD CEMETERY BURIAL FEES:</b>                               |            |   |
| Burial Permit fee  | \$100.00   |   |
| Deed transfer fee  | \$50.00    |   |
| Stone setting fee  | \$25.00    |   |
| Grave site purchase fees:  |            |   |
| Upright section  | \$800.00   | per grave   |
| Flat section   | \$800.00   | per grave   |
| Section 48   | \$20.00    | per square foot with a minimum of 10 graves purchased |
| Lower Rhett Section  | \$900.00   | per grave   |
| Higher Rhett Section   | \$1,000.00 | per grave   |

**Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule**

| <b>DEVELOPMENT FEES SCHEDULE:</b>                                  |          |   |
|--|----------|---|
| <b>Permit fees:</b>  |          |   |
| Zoning permit app. & site plan (accessory structures)              | \$10.00  | per structure   |
| Zoning permit app. & site plan (single family dwellings/additions) | \$25.00  | per dwelling unit or addition   |
| Zoning permit app. & site plan (multi-family dwellings)            | \$200.00 | plus \$175 advertising costs (additional advertising cost will be billed) |
| Zoning permit app. & site plan (commercial structures)             | \$200.00 |   |
| Zoning permit app. & site plan for a new sign                      | \$10.00  | per sign plus \$1.00 per every 2 square foot of signage                   |
| Zoning permit app. & site plan for a sign face replacement         | \$5.00   |   |
| Zoning permit app. & site plan for a conditional use               | \$200.00 | plus \$175 advertising costs (additional advertising cost will be billed) |
| Board of Zoning Appeals processing fee                             | \$200.00 | plus \$175 advertising costs (additional advertising cost will be billed) |
| <b>Planning fees:</b>  |          |   |
| Zoning amendment (re-zoning) application                           | \$200.00 | plus \$175 advertising costs (additional advertising cost will be billed) |
| <b>Subdivision review fees:</b>                                    |          |   |
| Preliminary plan review for minor subdivision (4 lot or less)      | \$25.00  | per lot + \$175 advertising costs (additional advertising cost billed)    |
| Preliminary plan review for major subdivision (5 or more lots)     | \$200.00 | plus \$10 per lot & \$175 advertising costs.(add. advert. cost billed)    |
| Final subdivision plat review                                      | \$25.00  |   |
| Boundary adjustment  | \$5.00   |   |
| Inspection fee   |          | Direct labor cost.  |
| Development engineering review fees                                | \$300.00 | Initial payment. Additional costs will be billed                          |
| <b>EQUIPMENT CHARGES:</b>  |          |   |
| Backhoe  | \$85.00  | an hour   |
| Pick up truck  | \$15.00  | an hour   |
| Flatbed or dump truck  | \$50.00  | an hour   |
| Street sweeper   | \$95.00  | an hour   |
| Air compressor   | \$25.00  | an hour   |
| <b>VISITOR CENTER CHARGES:</b>                                     |          |   |
| <b>Sale of Merchandise:</b>  |          |   |
| DVD's  | \$10.00  | per DVD   |
| T-Shirts   | \$10.00  | per shirt   |
| Wine glasses   | \$5.00   | per glass   |
| Tote bags  | \$10.00  | per bag   |
| <b>Fried Chicken Festival Fees:</b>                                |          |   |
| Fried chicken contest entry fee                                    | \$10.00  | per entry   |
| Pie contest entry fee  | \$5.00   | per entry   |
| Wine Garden entry fee  | \$5.00   | per person  |
| Wine Garden vendor fee   | no fee   | per ABC regulations   |
| Artisan/Craft vendor booth rental                                  | \$40.00  | per vendor  |
| T-shirt purchase   | \$10.00  | per shirt   |
| <b>5K Event Fees:</b>  |          |   |
| Registration - pre-event   | \$15.00  | per person  |
| Registration - day of event  | \$20.00  | per person  |
| <b>AIRPORT CHARGES:</b>  |          |   |
| <b>Hangar Rental Fees:</b>   |          |   |
| <b>Langley Hangar:</b>   |          |   |
| Plane storage  | \$200.00 | per month   |
| Event Rental   | \$350.00 | per event   |
| T-hangar (regular)   | \$250.00 | per month   |
| T-hangar (large)   | \$275.00 | per month   |
| Sedwick hangar   | \$300.00 | per month   |
| Tie-down fee   | \$10.00  | per month   |
| Fuel sales   |          | per gallon price based on current market value                            |

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| <b>WATER/SEWER RATES &amp; FEES:</b>   |             |   |
|--|-------------|---|
| Residential/commercial in-town water - 1st 1,000 gallons ( <i>base rate</i> )      | \$23.55     |   |
| Residential/commercial in-town water - over 1,000 gallons ( <i>unit rate</i> )     | \$7.45      | per 1,000 gallons                                       |
| Residential/commercial out-of-town water - 1st 1,000 gallons ( <i>base rate</i> )  | \$37.52     |   |
| Residential/commercial out-of-town water - over 1,000 gallons ( <i>unit rate</i> ) | \$11.18     | per 1,000 gallons                                       |
| Sewer in-town - 1st 1,000 gallons ( <i>base rate</i> )                             | \$19.99     |   |
| Sewer in town - over 1,000 gallons ( <i>unit rate</i> )                            | \$8.54      | per 1,000 gallons                                       |
| Sewer out-of-town - 1st 1,000 gallons ( <i>base rate</i> )                         | \$22.76     |   |
| Sewer out-of-town - over 1,000 gallons ( <i>unit rate</i> )                        | \$8.54      | per 1,000 gallons                                       |
| Industrial in-town water - 1st 1,000 gallons ( <i>base rate</i> )                  | \$28.55     |   |
| Industrial in-town water - over 1,000 gallons ( <i>unit rate</i> )                 | \$7.45      | per 1,000 gallons                                       |
| Industrial out-of-town water - 1st 1,000 gallons ( <i>base rate</i> )              | \$46.78     |   |
| Industrial out-of-town water - over 1,000 gallons ( <i>unit rate</i> )             | \$9.32      | per 1,000 gallons                                       |
| RSA - water - 1st 1,000 gallons ( <i>base rate</i> )                               | \$37.52     |   |
| RSA water - over 1,000 gallons ( <i>unit rate</i> )                                | \$11.18     |   |
| G.P.S. quarry water agreement - 1st 1,000 gallons ( <i>base rate</i> )             | \$9.36      |   |
| G.P.S. quarry water agreement - over 1,000 gallons ( <i>unit rate</i> )            | \$1.86      | per 1,000 gallons                                       |
| G.P.S. water agreement 1st reserve - 1st 1,000 gallons ( <i>base rate</i> )        | \$46.78     |   |
| G.P.S. water agreement 1st reserve - over 1,000 gallons ( <i>unit rate</i> )       | \$9.32      | per 1,000 gallons                                       |
| G.P.S. water agreement 2nd reserve (0 - 3,000,000 gallons per month)               | \$3.77      | per 1,000 gallons                                       |
| G.P.S. water agreement 2nd reserve (3,000,0001 - 6,000,000 gallons per month)      | \$5.55      | per 1,000 gallons                                       |
| Bulk potable bulk water sales  | \$1.64      | 100 gallons + direct labor cost for delivery/inspection |
| Bulk non-potable water sales   |             | direct labor cost for delivery/inspection               |
| Water Connection fee   |             | direct labor material cost for making the connection    |
| Applicant fee for existing water services (water cut-on fee)                       | \$30.00     |   |
| Water deposit for lessees  | \$200.00    |   |
| Delinquent water deposit for property owners & lessees                             | \$200.00    |   |
| Water Payment Delinquent fee (cut-on fee after cut-off for non-payment)            | \$50.00     |   |
| Utility billing late payment penalty   | \$5 or 1.5% | of amount due; whichever is greater                     |
| After-hours service fee  |             | direct labor cost; current fee                          |
| <b>WATER AVAILABILITY FEES (in-town):</b>  |             |   |
| 3/4" meter   | \$5,000.00  | plus the actual cost of installation                    |
| 1" meter   | \$6,000.00  | plus the actual cost of installation                    |
| 1 1/2" meter   | \$9,000.00  | plus the actual cost of installation                    |
| 2" meter   | \$12,000.00 | plus the actual cost of installation                    |
| 3" meter   | \$18,000.00 | plus the actual cost of installation                    |
| 4" meter   | \$24,000.00 | plus the actual cost of installation                    |
| 6" meter   | \$36,000.00 | plus the actual cost of installation                    |
| 8" meter   | \$48,000.00 | plus the actual cost of installation                    |
| <b>WATER AVAILABILITY FEES (out-of-town):</b>                                      |             |   |
| 3/4" meter   | \$7,500.00  | plus the actual cost of installation                    |
| 1" meter   | \$9,000.00  | plus the actual cost of installation                    |
| 1 1/2" meter   | \$13,500.00 | plus the actual cost of installation                    |
| 2" meter   | \$18,000.00 | plus the actual cost of installation                    |
| 3" meter   | \$27,000.00 | plus the actual cost of installation                    |
| 4" meter   | \$36,000.00 | plus the actual cost of installation                    |
| 6" meter   | \$54,000.00 | plus the actual cost of installation                    |
| 8" meter   | \$72,000.00 | plus the actual cost of installation                    |

Town of Gordonsville Fiscal Year 2018-2019 Appropriations Schedule

Appendix A - Alcoholic beverages license fee

| <b>Alcoholic Beverage</b>                                    |            |
|--|------------|
| Distiller's  | \$1,000.00 |
| Fruit distiller  | \$1,500.00 |
| Bed and Breakfast  | \$40.00    |
| Museum   | \$10.00    |
| Tasting  | \$5.00     |
| Equine sporting event  | \$10.00    |
| Day spa  | \$20.00    |
| Motor car sporting event                                     | \$10.00    |
| Meal-assembly kitchen  | \$20.00    |
| <b>Beer</b>  |            |
| Brewery  | \$1,000.00 |
| Bottler  | \$500.00   |
| Wholesale beer   | \$75.00    |
| Retail on-premises beer-hotel, restaurant, or club           | \$25.00    |
| Beer shipper   | \$10.00    |
| <b>Wine</b>  |            |
| Winery   | \$50.00    |
| Wholesale wine   | \$50.00    |
| Farm winery  | \$50.00    |
| Wine shipper   | \$10.00    |
| Retail on-premises wine and beer - off-site locations        | \$37.50    |
| Winery   | \$50.00    |
| Wholesale wine   | \$50.00    |
| Farm winery  | \$50.00    |
| Wine shipper   | \$10.00    |
| <b>Wine and beer</b>   |            |
| Retail on-premises wine & beer- for each retail off-premises | \$37.50    |
| Hospital   | \$10.00    |
| Banquet  | \$5.00     |
| Gourmet brewing shop   | \$150.00   |
| Wine and beer shipper  | \$10.00    |
| Annual banquet   | \$15.00    |
| <b>Mixed beverages</b>                                       |            |
| Restaurant w/ seating capacity of 100 persons                | \$200.00   |
| Restaurant w/ seating capacity between 100-150 persons       | \$350.00   |
| Restaurant w/ seating capacity of more than 150 persons      | \$500.00   |
| Private, nonprofit club restaurant                           | \$350.00   |
| Mixed beverage caterer                                       | \$500.00   |
| Mixed beverage limited caterer                               | \$100.00   |
| Mixed beverage special events                                | \$10.00    |
| Mixed beverage club events                                   | \$10.00    |
| Annual mixed beverage amphitheater                           | \$300.00   |
| Annual mixed beverage motor sports racetrack                 | \$300.00   |
| Annual mixed beverage banquet license                        | \$75.00    |
| Limited mixed beverage restaurant-seating cap up to 100      | \$100.00   |
| Limited mixed beverage restaurant-seating cap 100-150        | \$250.00   |
| Limited mixed beverage restaurant-seating more than 150      | \$400.00   |